

## 6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts as regulations the annual guide for audits of K-12 education entities and independently resolves disputes arising from audits of those entities. These activities set clear standards for compliance with education funding requirements and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Education Audit Appeals Panel	3.3	3.8	3.8	\$892	\$1,096	\$1,147
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>3.3</b>	<b>3.8</b>	<b>3.8</b>	<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$892	\$1,096	\$1,147
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustment: Remove General Salary Increase	-\$43	\$-	-	\$-	\$-	-
• Employee Compensation Adjustment: Salary-Driven Benefit Reduction	-8	-	-	-	-	-
• PERS Rate Adjustment per Control Section 3.60	1	-	-	1	-	-
• Remove Price Increase per Control Section 4.04	-28	-	-	-28	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$78</b>	<b>\$-</b>	<b>-</b>	<b>-\$27</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$78</b>	<b>\$-</b>	<b>-</b>	<b>-\$27</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$78</b>	<b>\$-</b>	<b>-</b>	<b>-\$27</b>	<b>\$-</b>	<b>-</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	3.3	4.0	4.0	\$309	\$270	\$317
Estimated Salary Savings	-	-0.2	-0.2	-	-14	-16
<b>Net Totals, Salaries and Wages</b>	<b>3.3</b>	<b>3.8</b>	<b>3.8</b>	<b>\$309</b>	<b>\$256</b>	<b>\$301</b>
Staff Benefits	-	-	-	94	108	108
<b>Totals, Personal Services</b>	<b>3.3</b>	<b>3.8</b>	<b>3.8</b>	<b>\$403</b>	<b>\$364</b>	<b>\$409</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>						
				\$489	\$732	\$738
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

\* Dollars in thousands, except in Salary Range.

## 6125 Education Audit Appeals Panel - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,146	\$1,174	\$1,147
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-11	-51	-
Adjustment per Section 4.04	-	-28	-
Reduction per Control Section 4.07	-11	-	-
<b>Totals Available</b>	<b>\$1,124</b>	<b>\$1,096</b>	<b>\$1,147</b>
Unexpended balance, estimated savings	-232	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$892</b>	<b>\$1,096</b>	<b>\$1,147</b>

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